



# MUNICIPIO DE HUANUSCO ZACATECAS



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2024 Al 30/jun./2024

Utr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 11/may./2025  
12:06 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,871,050.96</b>	<b>\$2,076,638.85</b>	<b>\$5,947,689.81</b>	<b>\$119,305.10</b>	<b>\$3,002,071.59</b>	<b>\$3,002,071.59</b>	<b>\$3,002,071.59</b>	<b>\$2,945,618.22</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$2,210,619.18</b>	<b>-\$18,456.75</b>	<b>\$2,192,162.43</b>	<b>\$0.00</b>	<b>\$2,108,809.07</b>	<b>\$2,108,809.07</b>	<b>\$2,108,809.07</b>	<b>\$83,353.36</b>
1110 DIETAS	\$191,147.88	\$2,499.99	\$193,647.87	\$0.00	\$188,281.72	\$188,281.72	\$188,281.72	\$5,366.15
1111 DIETAS	\$191,147.88	\$2,499.99	\$193,647.87	\$0.00	\$188,281.72	\$188,281.72	\$188,281.72	\$5,366.15
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$2,019,471.30	-\$20,956.74	\$1,998,514.56	\$0.00	\$1,920,527.35	\$1,920,527.35	\$1,920,527.35	\$77,987.21
1131 SUELDOS BASE	\$2,019,471.30	-\$20,956.74	\$1,998,514.56	\$0.00	\$1,920,527.35	\$1,920,527.35	\$1,920,527.35	\$77,987.21
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$540,427.92</b>	<b>\$89,022.66</b>	<b>\$629,450.58</b>	<b>\$6,386.89</b>	<b>\$186,450.48</b>	<b>\$186,450.48</b>	<b>\$186,450.48</b>	<b>\$443,000.10</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOES	\$6,570.00	\$3,559.98	\$10,129.98	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$3,529.98
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO	\$6,570.00	\$3,559.98	\$10,129.98	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$3,529.98
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$533,857.92	\$85,462.68	\$619,320.60	\$6,386.89	\$179,850.48	\$179,850.48	\$179,850.48	\$439,470.12
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$89,684.61	-\$1,169.10	\$88,515.51	\$3,936.89	\$154,661.99	\$154,661.99	\$154,661.99	-\$66,146.48
1322 GRATIFICACIÓN DE FIN DE AÑO	\$427,823.31	\$83,156.76	\$510,980.07	\$0.00	\$18,338.49	\$18,338.49	\$18,338.49	\$492,641.58
1323 BONO ESPECIAL ANUAL	\$16,350.00	\$3,475.02	\$19,825.02	\$2,450.00	\$6,850.00	\$6,850.00	\$6,850.00	\$12,975.02
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$499,999.98</b>	<b>\$1,940,790.42</b>	<b>\$2,440,790.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,440,790.40</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$249,999.99	\$1,254,827.10	\$1,504,827.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,827.09
1412 APORTACIONES AL IMSS	\$249,999.99	\$1,254,827.10	\$1,504,827.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,827.09
1430 APORTACIONES AL SISTEMA PARA EL RETIRC	\$249,999.99	\$685,963.32	\$935,963.31	\$0.00	\$0.00	\$0.00	\$0.00	\$935,963.31
1432 CUOTAS AL RCV	\$249,999.99	\$685,963.32	\$935,963.31	\$0.00	\$0.00	\$0.00	\$0.00	\$935,963.31
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$620,003.88</b>	<b>\$65,282.52</b>	<b>\$685,286.40</b>	<b>\$112,918.21</b>	<b>\$706,812.04</b>	<b>\$706,812.04</b>	<b>\$706,812.04</b>	<b>-\$21,525.64</b>
1520 INDEMNIZACIONES	\$0.00	\$27,662.55	\$27,662.55	\$110,650.21	\$110,650.21	\$110,650.21	\$110,650.21	-\$82,987.66
1523 LAUDOS LABORALES	\$0.00	\$27,662.55	\$27,662.55	\$110,650.21	\$110,650.21	\$110,650.21	\$110,650.21	-\$82,987.66
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$620,003.88	\$37,619.97	\$657,623.85	\$2,268.00	\$596,161.83	\$596,161.83	\$596,161.83	\$61,462.02
1592 COMPENSACIÓN GARANTIZADA	\$596,903.88	\$30,819.99	\$627,723.87	\$2,268.00	\$573,061.83	\$573,061.83	\$573,061.83	\$54,662.04
1596 BONO DE DESPENSA	\$23,100.00	\$6,799.98	\$29,899.98	\$0.00	\$23,100.00	\$23,100.00	\$23,100.00	\$6,799.98
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$697,784.64</b>	<b>\$410,460.87</b>	<b>\$1,108,245.51</b>	<b>\$810,216.76</b>	<b>\$810,020.72</b>	<b>\$810,412.80</b>	<b>\$810,412.80</b>	<b>\$298,224.79</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$43,999.98</b>	<b>\$31,719.12</b>	<b>\$75,719.10</b>	<b>\$43,965.96</b>	<b>\$43,769.92</b>	<b>\$44,162.00</b>	<b>\$44,162.00</b>	<b>\$31,949.18</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$26,499.99	\$27,687.42	\$54,187.41	\$37,234.56	\$37,234.56	\$37,234.56	\$37,234.56	\$16,952.85
2111 PAPELERÍA DE OFICINA	\$26,499.99	\$27,687.42	\$54,187.41	\$37,234.56	\$37,234.56	\$37,234.56	\$37,234.56	\$16,952.85
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
2160 MATERIAL DE LIMPIEZA	\$13,749.99	\$1,481.70	\$15,231.69	\$6,731.40	\$6,535.36	\$6,927.44	\$6,927.44	\$8,696.33



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2161	MATERIAL DE LIMPIEZA DE OFICINA	\$13,749.99	\$1,481.70	\$15,231.69	\$6,731.40	\$6,535.36	\$6,927.44	\$6,927.44	\$8,696.33
2180	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$0.00	\$549.99	\$549.99	\$0.00	\$0.00	\$0.00	\$0.00	\$549.99
2181	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$0.00	\$549.99	\$549.99	\$0.00	\$0.00	\$0.00	\$0.00	\$549.99
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>\$3,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$0.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$525.00</b>
2350	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$0.00	\$525.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$0.00	\$525.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$83,749.95</b>	<b>\$90,654.75</b>	<b>\$174,404.70</b>	<b>\$117,198.51</b>	<b>\$117,198.51</b>	<b>\$117,198.51</b>	<b>\$117,198.51</b>	<b>\$57,206.19</b>
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$21,250.02	\$0.00	\$21,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$21,250.02
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$21,250.02	\$0.00	\$21,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$21,250.02
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$32,328.93	\$77,328.93	\$75,083.15	\$75,083.15	\$75,083.15	\$75,083.15	\$2,245.78
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$32,328.93	\$77,328.93	\$75,083.15	\$75,083.15	\$75,083.15	\$75,083.15	\$2,245.78
2490	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$17,499.93	\$58,325.82	\$75,825.75	\$42,115.36	\$42,115.36	\$42,115.36	\$42,115.36	\$33,710.39
2491	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$17,499.93	\$58,325.82	\$75,825.75	\$42,115.36	\$42,115.36	\$42,115.36	\$42,115.36	\$33,710.39
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$12,489.33</b>	<b>\$307.05</b>	<b>\$12,796.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,796.38</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$7,489.32	\$0.00	\$7,489.32	\$0.00	\$0.00	\$0.00	\$0.00	\$7,489.32
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$7,489.32	\$0.00	\$7,489.32	\$0.00	\$0.00	\$0.00	\$0.00	\$7,489.32
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2540	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$0.00	\$307.05	\$307.05	\$0.00	\$0.00	\$0.00	\$0.00	\$307.05
2541	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$0.00	\$307.05	\$307.05	\$0.00	\$0.00	\$0.00	\$0.00	\$307.05
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$403,795.35</b>	<b>\$234,152.40</b>	<b>\$637,947.75</b>	<b>\$485,995.12</b>	<b>\$485,995.12</b>	<b>\$485,995.12</b>	<b>\$485,995.12</b>	<b>\$151,952.63</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$403,795.35	\$234,152.40	\$637,947.75	\$485,995.12	\$485,995.12	\$485,995.12	\$485,995.12	\$151,952.63
2611	GASOLINA	\$403,795.35	\$177,452.43	\$581,247.78	\$419,910.98	\$419,910.98	\$419,910.98	\$419,910.98	\$161,336.80
2612	DIESEL	\$0.00	\$56,699.97	\$56,699.97	\$66,084.14	\$66,084.14	\$66,084.14	\$66,084.14	-\$9,384.17
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$7,500.00</b>	<b>\$13,085.52</b>	<b>\$20,585.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,585.52</b>
2710	VESTUARIO Y UNIFORMES	\$0.00	\$8,750.01	\$8,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.01
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$8,750.01	\$8,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.01



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2730	ARTÍCULOS DEPORTIVOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2731	ARTÍCULOS DEPORTIVOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$0.00	\$4,335.51	\$4,335.51	\$0.00	\$0.00	\$0.00	\$0.00	\$4,335.51
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$0.00	\$4,335.51	\$4,335.51	\$0.00	\$0.00	\$0.00	\$0.00	\$4,335.51
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$131,250.03</b>	<b>\$37,017.03</b>	<b>\$168,267.06</b>	<b>\$163,057.17</b>	<b>\$163,057.17</b>	<b>\$163,057.17</b>	<b>\$163,057.17</b>	<b>\$5,209.89</b>
2910	HERRAMIENTAS MENORES	\$116,250.03	\$28,407.00	\$144,657.03	\$147,737.17	\$147,737.17	\$147,737.17	\$147,737.17	-\$3,080.14
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$116,250.03	\$28,407.00	\$144,657.03	\$147,737.17	\$147,737.17	\$147,737.17	\$147,737.17	-\$3,080.14
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$3,500.01	\$3,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.01
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$0.00	\$3,500.01	\$3,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.01
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$3,830.01	\$18,830.01	\$15,320.00	\$15,320.00	\$15,320.00	\$15,320.00	\$3,510.01
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$3,830.01	\$18,830.01	\$15,320.00	\$15,320.00	\$15,320.00	\$15,320.00	\$3,510.01
2990	REFACCIONES Y ACCESORIOS MENORES OTROS	\$0.00	\$1,280.01	\$1,280.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.01
2991	REFACCIONES Y ACCESORIOS MENORES OTROS	\$0.00	\$1,280.01	\$1,280.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.01
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,212,836.31</b>	<b>\$503,551.29</b>	<b>\$1,716,387.60</b>	<b>\$685,756.63</b>	<b>\$680,854.23</b>	<b>\$695,249.35</b>	<b>\$695,249.35</b>	<b>\$1,035,533.37</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$348,249.99</b>	<b>\$82,348.35</b>	<b>\$430,598.34</b>	<b>\$308,702.20</b>	<b>\$308,702.20</b>	<b>\$308,702.20</b>	<b>\$308,702.20</b>	<b>\$121,896.14</b>
3110	ENERGÍA ELÉCTRICA	\$312,499.98	\$75,000.00	\$387,499.98	\$284,505.00	\$284,505.00	\$284,505.00	\$284,505.00	\$102,994.98
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$62,499.99	\$0.00	\$62,499.99	\$34,505.00	\$34,505.00	\$34,505.00	\$34,505.00	\$27,994.99
3112	ALUMBRADO PUBLICO	\$249,999.99	\$75,000.00	\$324,999.99	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$74,999.99
3120	GAS	\$0.00	\$2,001.21	\$2,001.21	\$999.99	\$999.99	\$999.99	\$999.99	\$1,001.22
3121	GAS	\$0.00	\$2,001.21	\$2,001.21	\$999.99	\$999.99	\$999.99	\$999.99	\$1,001.22
3130	AGUA	\$24,500.01	\$0.00	\$24,500.01	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$11,885.01
3131	SERVICIO DE AGUA	\$24,500.01	\$0.00	\$24,500.01	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$11,885.01
3140	TELEFONÍA TRADICIONAL	\$9,999.99	\$0.00	\$9,999.99	\$7,639.00	\$7,639.00	\$7,639.00	\$7,639.00	\$2,360.99
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$9,999.99	\$0.00	\$9,999.99	\$7,639.00	\$7,639.00	\$7,639.00	\$7,639.00	\$2,360.99
3170	SERVICIOS DE ACCESO DE INTERNET, REDES	\$0.00	\$5,347.14	\$5,347.14	\$2,777.04	\$2,777.04	\$2,777.04	\$2,777.04	\$2,570.10
3171	SERVICIOS DE ACCESO DE INTERNET, REDES	\$0.00	\$5,347.14	\$5,347.14	\$2,777.04	\$2,777.04	\$2,777.04	\$2,777.04	\$2,570.10
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,250.01	\$0.00	\$1,250.01	\$166.17	\$166.17	\$166.17	\$166.17	\$1,083.84
3181	SERVICIO POSTAL	\$1,250.01	\$0.00	\$1,250.01	\$166.17	\$166.17	\$166.17	\$166.17	\$1,083.84
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$12,500.01</b>	<b>\$65,502.90</b>	<b>\$78,002.91</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$66,002.91</b>
3210	ARRENDAMIENTO DE TERRENOS	\$0.00	\$3,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$9,000.00
3211	ARRENDAMIENTO DE TERRENOS	\$0.00	\$3,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$9,000.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTACIÓN	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01



# MUNICIPIO DE HUANUSCO ZACATECAS



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2024 Al 30/jun./2024

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 11/may./2025  
12:06 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$62,502.90	\$62,502.90	\$0.00	\$0.00	\$0.00	\$0.00	\$62,502.90
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$62,502.90	\$62,502.90	\$0.00	\$0.00	\$0.00	\$0.00	\$62,502.90
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$48,750.00</b>	<b>\$4,766.49</b>	<b>\$53,516.49</b>	<b>\$56,797.00</b>	<b>\$56,797.00</b>	<b>\$56,797.00</b>	<b>\$56,797.00</b>	<b>-\$3,280.51</b>
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$45,000.00	\$1,766.46	\$46,766.46	\$52,447.00	\$52,447.00	\$52,447.00	\$52,447.00	-\$5,680.54
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$45,000.00	\$1,766.46	\$46,766.46	\$52,447.00	\$52,447.00	\$52,447.00	\$52,447.00	-\$5,680.54
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$3,750.00	\$0.00	\$3,750.00	\$150.00	\$150.00	\$150.00	\$150.00	\$3,600.00
3331	SERVICIOS DE INFORMÁTICA	\$3,750.00	\$0.00	\$3,750.00	\$150.00	\$150.00	\$150.00	\$150.00	\$3,600.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$0.00	\$3,000.03	\$3,000.03	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	-\$1,199.97
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$0.00	\$1,250.01	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
3392	SERVICIOS RELACIONADOS CON CERTIFICAC	\$0.00	\$1,750.02	\$1,750.02	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	-\$2,449.98
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$17,499.99</b>	<b>\$17,083.17</b>	<b>\$34,583.16</b>	<b>\$13,632.09</b>	<b>\$13,632.09</b>	<b>\$13,632.09</b>	<b>\$13,632.09</b>	<b>\$20,951.07</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$9,999.99	\$15,005.01	\$25,005.00	\$12,718.71	\$12,718.71	\$12,718.71	\$12,718.71	\$12,286.29
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$6,249.99	\$5.01	\$6,255.00	\$4,570.71	\$4,570.71	\$4,570.71	\$4,570.71	\$1,684.29
3419	OTROS SERVICIOS FINANCIEROS	\$3,750.00	\$15,000.00	\$18,750.00	\$8,148.00	\$8,148.00	\$8,148.00	\$8,148.00	\$10,602.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONI	\$7,500.00	\$1,203.15	\$8,703.15	\$913.38	\$913.38	\$913.38	\$913.38	\$7,789.77
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAI	\$7,500.00	\$1,203.15	\$8,703.15	\$913.38	\$913.38	\$913.38	\$913.38	\$7,789.77
3450	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$875.01	\$875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$875.01
3451	SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$875.01	\$875.01	\$0.00	\$0.00	\$0.00	\$0.00	\$875.01
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$117,500.01</b>	<b>\$21,296.13</b>	<b>\$138,796.14</b>	<b>\$67,410.33</b>	<b>\$67,410.33</b>	<b>\$67,410.33</b>	<b>\$67,410.33</b>	<b>\$71,385.81</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$9,999.99	\$0.00	\$9,999.99	\$10,505.62	\$10,505.62	\$10,505.62	\$10,505.62	-\$505.63
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBIL	\$9,999.99	\$0.00	\$9,999.99	\$10,505.62	\$10,505.62	\$10,505.62	\$10,505.62	-\$505.63
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$5,000.01	\$4,555.02	\$9,555.03	\$0.00	\$0.00	\$0.00	\$0.00	\$9,555.03
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENE	\$5,000.01	\$4,555.02	\$9,555.03	\$0.00	\$0.00	\$0.00	\$0.00	\$9,555.03
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$102,500.01	\$16,261.11	\$118,761.12	\$56,904.71	\$56,904.71	\$56,904.71	\$56,904.71	\$61,856.41
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍC	\$102,500.01	\$16,261.11	\$118,761.12	\$56,904.71	\$56,904.71	\$56,904.71	\$56,904.71	\$61,856.41
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$21,249.99</b>	<b>\$0.00</b>	<b>\$21,249.99</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$18,549.99</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$21,249.99	\$0.00	\$21,249.99	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$18,549.99
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$21,249.99	\$0.00	\$21,249.99	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$18,549.99
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$107,500.05</b>	<b>\$500.01</b>	<b>\$108,000.06</b>	<b>\$6,234.59</b>	<b>\$6,234.59</b>	<b>\$6,234.59</b>	<b>\$6,234.59</b>	<b>\$101,765.47</b>
3710	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



# MUNICIPIO DE HUANUSCO ZACATECAS



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2024 Al 30/jun./2024

Utr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 11/may./2025  
12:06 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3711	PASAJES AÉREOS NACIONALES	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
3712	PASAJES AÉREOS INTERNACIONALES	\$8,750.01	\$0.00	\$8,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.01
3720	PASAJES TERRESTRES	\$13,750.02	\$0.00	\$13,750.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.02
3721	PASAJES TERRESTRES ESTATALES	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3722	PASAJES TERRESTRES NACIONALES	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
3723	PASAJES TERRESTRES INTERNACIONALES	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
3740	AUTOTRANSPORTE	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3741	AUTOTRANSPORTE	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3750	VIÁTICOS EN EL PAÍS	\$41,250.03	\$0.00	\$41,250.03	\$6,234.59	\$6,234.59	\$6,234.59	\$6,234.59	\$35,015.44
3751	VIÁTICOS ESTATALES	\$35,000.04	\$0.00	\$35,000.04	\$6,234.59	\$6,234.59	\$6,234.59	\$6,234.59	\$28,765.45
3752	VIÁTICOS NACIONALES	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$520,086.27</b>	<b>\$253,304.25</b>	<b>\$773,390.52</b>	<b>\$152,901.42</b>	<b>\$147,999.02</b>	<b>\$162,394.14</b>	<b>\$162,394.14</b>	<b>\$625,391.50</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$520,086.27	\$253,304.25	\$773,390.52	\$152,901.42	\$147,999.02	\$162,394.14	\$162,394.14	\$625,391.50
3821	GASTOS DE ORDEN SOCIAL	\$520,086.27	\$253,304.25	\$773,390.52	\$152,901.42	\$147,999.02	\$162,394.14	\$162,394.14	\$625,391.50
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,500.00</b>	<b>\$58,749.99</b>	<b>\$78,249.99</b>	<b>\$65,379.00</b>	<b>\$65,379.00</b>	<b>\$65,379.00</b>	<b>\$65,379.00</b>	<b>\$12,870.99</b>
3920	IMPUESTOS Y DERECHOS	\$12,500.01	\$0.00	\$12,500.01	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$6,900.01
3921	IMPUESTOS Y DERECHOS	\$12,500.01	\$0.00	\$12,500.01	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$6,900.01
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$6,999.99	\$1,250.01	\$8,250.00	\$12,488.00	\$12,488.00	\$12,488.00	\$12,488.00	-\$4,238.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$6,999.99	\$1,250.01	\$8,250.00	\$12,488.00	\$12,488.00	\$12,488.00	\$12,488.00	-\$4,238.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$0.00	\$57,499.98	\$57,499.98	\$47,291.00	\$47,291.00	\$47,291.00	\$47,291.00	\$10,208.98
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$0.00	\$57,499.98	\$57,499.98	\$47,291.00	\$47,291.00	\$47,291.00	\$47,291.00	\$10,208.98
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$37,500.00</b>	<b>\$169,389.00</b>	<b>\$206,889.00</b>	<b>\$533,016.17</b>	<b>\$533,016.17</b>	<b>\$533,016.17</b>	<b>\$533,016.17</b>	<b>-\$326,127.17</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$0.00</b>	<b>\$68,625.42</b>	<b>\$68,625.42</b>	<b>\$221,300.40</b>	<b>\$221,300.40</b>	<b>\$221,300.40</b>	<b>\$221,300.40</b>	<b>-\$152,674.98</b>
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS	\$0.00	\$68,625.42	\$68,625.42	\$221,300.40	\$221,300.40	\$221,300.40	\$221,300.40	-\$152,674.98
4241	TRANSFERENCIAS POR OTROS REINTEGROS	\$0.00	\$335.01	\$335.01	\$0.00	\$0.00	\$0.00	\$0.00	\$335.01
4242	TRANSFERENCIAS POR REINTEGROS A LA TERCERA SECTOR	\$0.00	\$68,290.41	\$68,290.41	\$221,300.40	\$221,300.40	\$221,300.40	\$221,300.40	-\$153,009.99
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$37,500.00</b>	<b>\$62,498.61</b>	<b>\$99,998.61</b>	<b>\$283,236.77</b>	<b>\$283,236.77</b>	<b>\$283,236.77</b>	<b>\$283,236.77</b>	<b>-\$183,238.16</b>
4410	AYUDAS SOCIALES A PERSONAS	\$37,500.00	\$62,498.61	\$99,998.61	\$283,236.77	\$283,236.77	\$283,236.77	\$283,236.77	-\$183,238.16
4411	AYUDAS SOCIALES	\$37,500.00	\$62,498.61	\$99,998.61	\$283,236.77	\$283,236.77	\$283,236.77	\$283,236.77	-\$183,238.16
<b>4900</b>	<b>TRANSFERENCIAS AL EXTERIOR</b>	<b>\$0.00</b>	<b>\$38,264.97</b>	<b>\$38,264.97</b>	<b>\$28,479.00</b>	<b>\$28,479.00</b>	<b>\$28,479.00</b>	<b>\$28,479.00</b>	<b>\$9,785.97</b>
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO	\$0.00	\$38,264.97	\$38,264.97	\$28,479.00	\$28,479.00	\$28,479.00	\$28,479.00	\$9,785.97



# MUNICIPIO DE HUANUSCO ZACATECAS



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2024 Al 30/jun./2024

Utr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 11/may./2025  
12:06 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4933	APORTACIONES O CUOTAS A ORGANISMOS N	\$0.00	\$38,264.97	\$38,264.97	\$28,479.00	\$28,479.00	\$28,479.00	\$28,479.00	\$9,785.97
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$16,504.74</b>	<b>\$41,754.90</b>	<b>\$58,259.64</b>	<b>\$21,260.00</b>	<b>\$21,260.00</b>	<b>\$21,260.00</b>	<b>\$21,260.00</b>	<b>\$36,999.64</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$16,504.74</b>	<b>\$35,542.20</b>	<b>\$52,046.94</b>	<b>\$21,260.00</b>	<b>\$21,260.00</b>	<b>\$21,260.00</b>	<b>\$21,260.00</b>	<b>\$30,786.94</b>
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$10,254.75	\$13,746.00	\$24,000.75	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00	\$21,620.75
5111	MOBILIARIO	\$5,254.74	\$13,746.00	\$19,000.74	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.74
5112	EQUIPO DE ADMINISTRACIÓN	\$5,000.01	\$0.00	\$5,000.01	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00	\$2,620.01
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	\$0.00	\$6,017.49	\$6,017.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,017.49
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	\$0.00	\$6,017.49	\$6,017.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,017.49
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$6,249.99	\$9,256.23	\$15,506.22	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.22
5151	BIENES INFORMÁTICOS	\$6,249.99	\$9,256.23	\$15,506.22	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.22
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS	\$0.00	\$6,522.48	\$6,522.48	\$18,880.00	\$18,880.00	\$18,880.00	\$18,880.00	-\$12,357.52
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS	\$0.00	\$6,522.48	\$6,522.48	\$18,880.00	\$18,880.00	\$18,880.00	\$18,880.00	-\$12,357.52
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$0.00</b>	<b>\$6,212.70</b>	<b>\$6,212.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,212.70</b>
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$6,212.70	\$6,212.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,212.70
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$6,212.70	\$6,212.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,212.70
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$2,177,094.72</b>	<b>-\$27,758.46</b>	<b>\$2,149,336.26</b>	<b>\$3,810,452.70</b>	<b>\$3,277,265.82</b>	<b>\$3,277,265.82</b>	<b>\$3,277,265.82</b>	<b>-\$1,127,929.56</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$2,177,094.72</b>	<b>-\$27,758.46</b>	<b>\$2,149,336.26</b>	<b>\$3,810,452.70</b>	<b>\$3,277,265.82</b>	<b>\$3,277,265.82</b>	<b>\$3,277,265.82</b>	<b>-\$1,127,929.56</b>
6120	EDIFICACIÓN NO HABITACIONAL	\$2,177,094.72	-\$1,641,353.34	\$535,741.38	\$1,494,360.59	\$1,044,360.59	\$1,044,360.59	\$1,044,360.59	-\$508,619.21
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRA	\$806,310.72	-\$270,569.37	\$535,741.35	\$1,494,360.59	\$1,044,360.59	\$1,044,360.59	\$1,044,360.59	-\$508,619.24
6122	CONCENTRADORA RAMO 33	\$1,370,784.00	-\$1,370,783.97	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTE	\$0.00	\$341,579.52	\$341,579.52	\$212,872.08	\$212,872.08	\$212,872.08	\$212,872.08	\$128,707.44
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTE	\$0.00	\$341,579.52	\$341,579.52	\$212,872.08	\$212,872.08	\$212,872.08	\$212,872.08	\$128,707.44
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$0.00	\$994,916.73	\$994,916.73	\$1,387,112.50	\$1,303,925.62	\$1,303,925.62	\$1,303,925.62	-\$309,008.89
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$0.00	\$994,916.73	\$994,916.73	\$1,387,112.50	\$1,303,925.62	\$1,303,925.62	\$1,303,925.62	-\$309,008.89
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$277,098.63	\$277,098.63	\$716,107.53	\$716,107.53	\$716,107.53	\$716,107.53	-\$439,008.90
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$277,098.63	\$277,098.63	\$716,107.53	\$716,107.53	\$716,107.53	\$716,107.53	-\$439,008.90
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$299,461.23</b>	<b>\$299,461.23</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>-\$500,538.77</b>
<b>9100</b>	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$250,000.02</b>	<b>\$250,000.02</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>-\$549,999.98</b>
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON II	\$0.00	\$250,000.02	\$250,000.02	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	-\$549,999.98
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIER	\$0.00	\$250,000.02	\$250,000.02	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	-\$549,999.98
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$0.00</b>	<b>\$49,461.21</b>	<b>\$49,461.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,461.21</b>
9910	ADEFAS	\$0.00	\$49,461.21	\$49,461.21	\$0.00	\$0.00	\$0.00	\$0.00	\$49,461.21
9911	ADEFAS	\$0.00	\$49,461.21	\$49,461.21	\$0.00	\$0.00	\$0.00	\$0.00	\$49,461.21



# MUNICIPIO DE HUANUSCO ZACATECAS



## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2024 Al 30/jun./2024

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 11/may./2025  
12:06 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>Total</b>	\$8,012,771.37	\$3,473,497.68	\$11,486,269.05	\$6,780,007.36	\$9,124,488.53	\$9,139,275.73	\$9,139,275.73	\$2,361,780.52